Public Health Wales 'Our Space'

2nd February 2018

Cardiff



CEW Award Winners 2017



Welcome

Milica Kitson Chief Executive



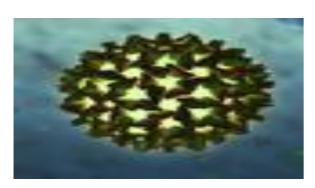
Value Award Presentation

Sally Attwood and Amanda Davies Public Health Wales









- Health & Wellbeing is our business: prevention and protection
- 1700 staff mixed professions
- all-Wales reach
- large, fragmented estate
- £110m annual budget



Our Space Programme



- moving from 9 buildings to Cardiff city centre
- major office fit out in a new build - 51,000 ft²
- 550 NHS office workers affected
- business case to Welsh
 Government for fit out



The brief ...

- √ modern
- ✓ airy
- √ sustainable
- ✓ fit for purpose
- ✓ promote new ways of working
- √ full of fabulousness
- ✓ No 2 Capital Quarter





Consortium

- Rype Office design, office furniture remanufacture
- Orangebox South Wales business remanufactured chairs, new collaborative pieces
- Greenstream social enterprise in Porth new and recycled carpet tiles



Our approach to extracting as much value as possible?

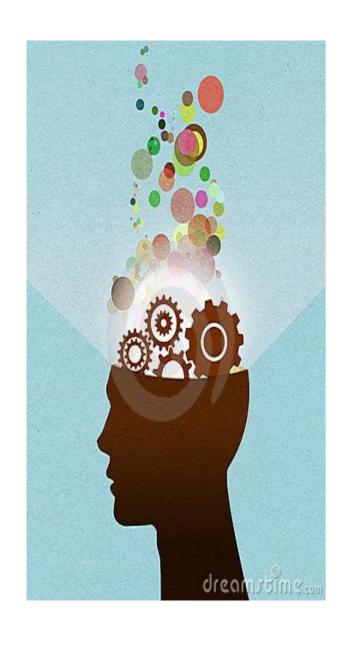




Wellbeing of Future Generations Act



Design Phase – expected outcomes



Economic

- VFM through market testing
- stay in budget £500K

Environmental

- furniture re-use, avoiding waste
- use Welsh business

Social

- design & fit out supports functions
- accessibility standards

Reputational

avoid perception of excess



Design Phase: value realised

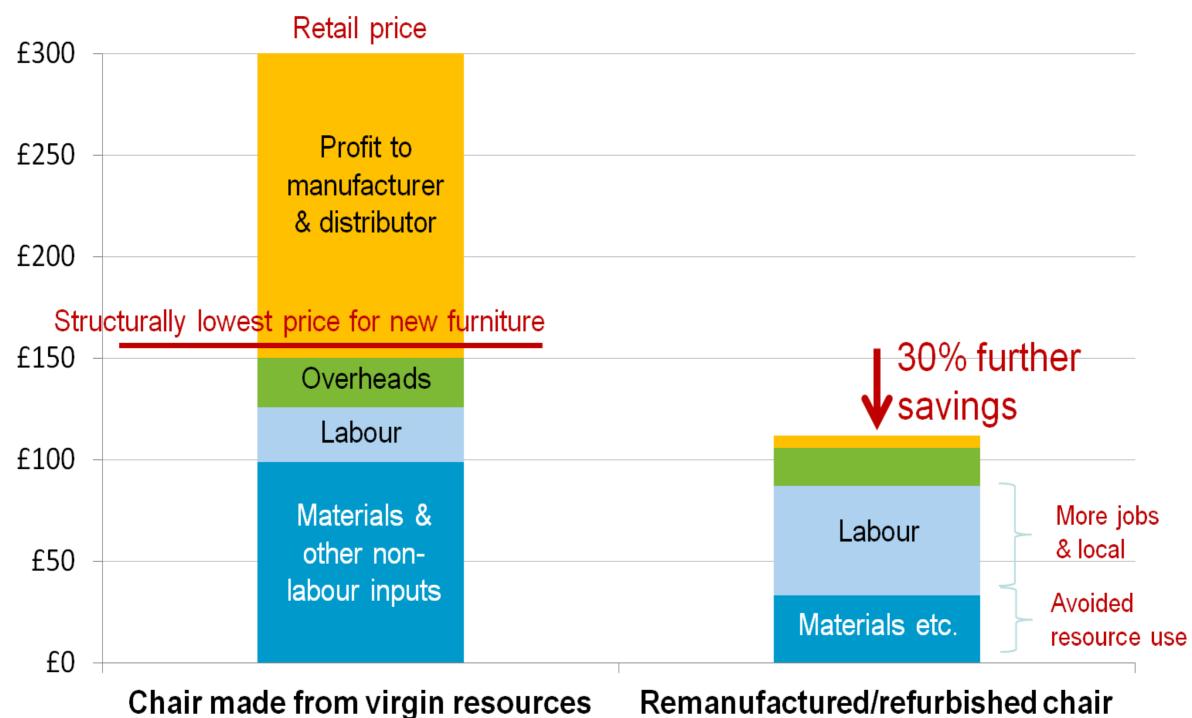
- careful specification and market engagement yielded results
- designer understood requirement fully and able to offer solutions
- inclusion of social enterprise not tokenistic, but pivotal
- re-manufacture approach changed the narrative for a major organisational change project – everyone intrigued!



- cost savings against purchase price of new
- avoided costs of removal and disposal of old furniture
- longer life of higher quality furniture
- task chairs are ergonomically designed health benefits
- collaborative workspace design saving staff time



Remanufacture drives furniture costs lower than structurally possible with new furniture





Execution Phase: Expected Outcomes



Economic

- cost effective implementation using local workforce
- stay within budget

Environmental

- new & remanufactured carpet tiles incorporated in design
- used lots of our existing items

Social

minimal disruption to business as usual

Reputational - no adverse publicity!





Value realised in execution phase

- 1,143 items re-used
- 1,270 re-manufactured
- 670m² re-used carpet tiles
- training & employment
- just-in-time remanufacture was hairy, but worked!
- minimal staff disruption moved on time
- stayed within budget
- staff & stakeholders very happy!





Diolch Thank you







Better value circular offices

Ellen Petts, MD, Greenstream Flooring



We believe that all workspaces can and should be attractive, sustainable and lower cost.

We **make this easy** for customers with:

- Free office design
- High quality remanufactured furniture flooring





The benefits of circular office furniture

- Lower cost of furniture (<1/2 list price of new)
- Longer-lasting, high quality furniture
- No cost of disposal (when lease from or sell back to Rype Office)
- Good ergonomics for low budget, creating HSE/productivity benefits
- Reduced waste to landfill and GHG footprint
- Local employment for those who need it







Maximizing Material Value

sustainable flooring for a sustainable future

Our Vision:

To be the best environmental, social and financial option for the reuse and sale of second life commercial carpets tiles in the UK.







NATIONAL RECOVERY SERVICE



What we do

National Zero Waste Office Collection

Audit Trail Waste Hierarchy

Re-use, Recycling Guaranteed

Creating Good Homes For Good Carpets

Employing Disadvantaged / Disabled Workforce



2013 – 2018

350,00M2 DIVERTED 2000 TONNES 1766 H/HOLDERS 366 PLACEMENTS





CIRCULAR OFFICE FLOORING



What we do

LEAST WASTE

Great spaces for less environmental impact

Great spaces for more social impact

Award winning unique expertise

Affordable flooring project



2013 - 2018

52 OFFICES







CIRCULAR OFFICE FLOORING











lechyd Cyhoeddus Cymru Public Health Wales







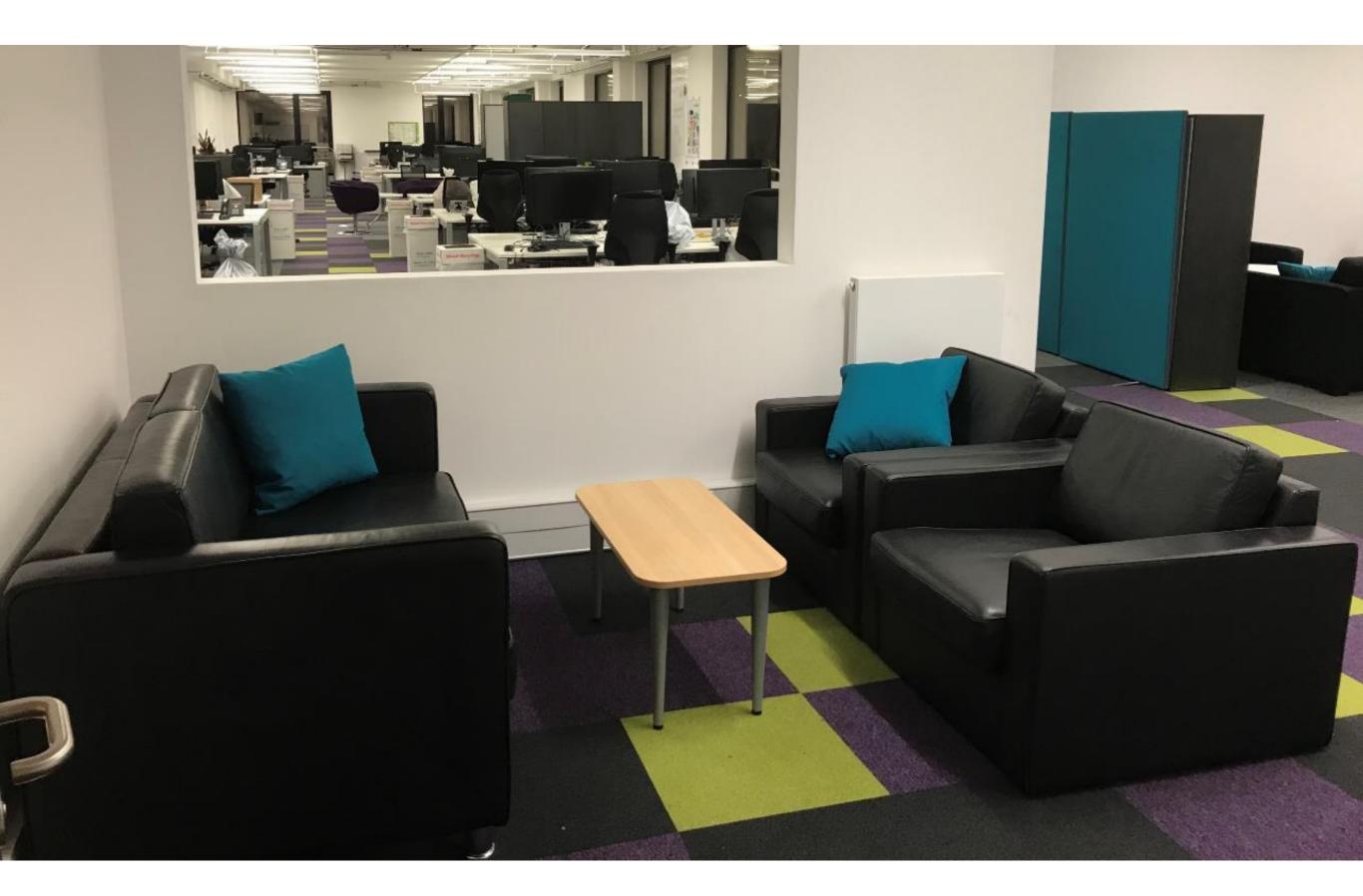




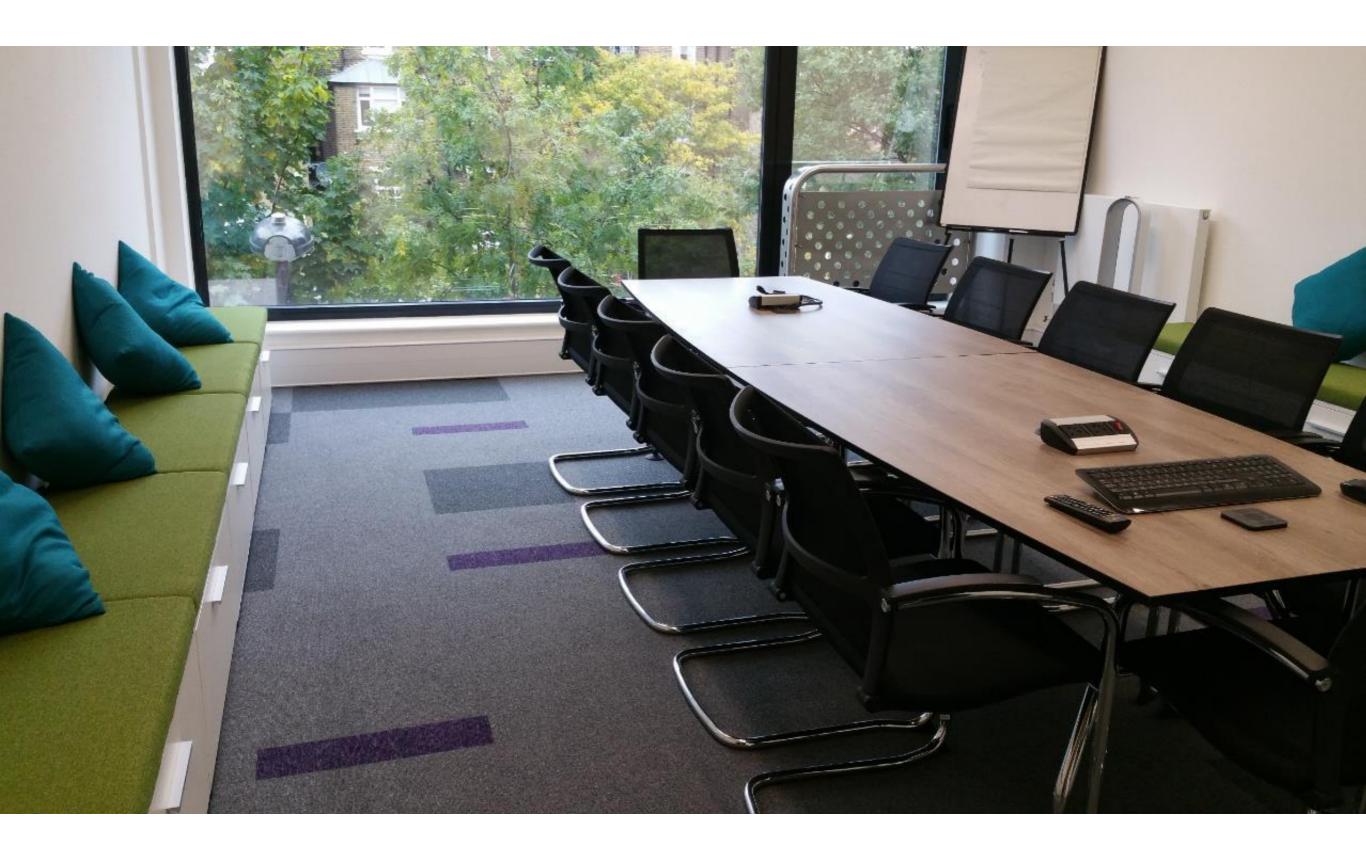










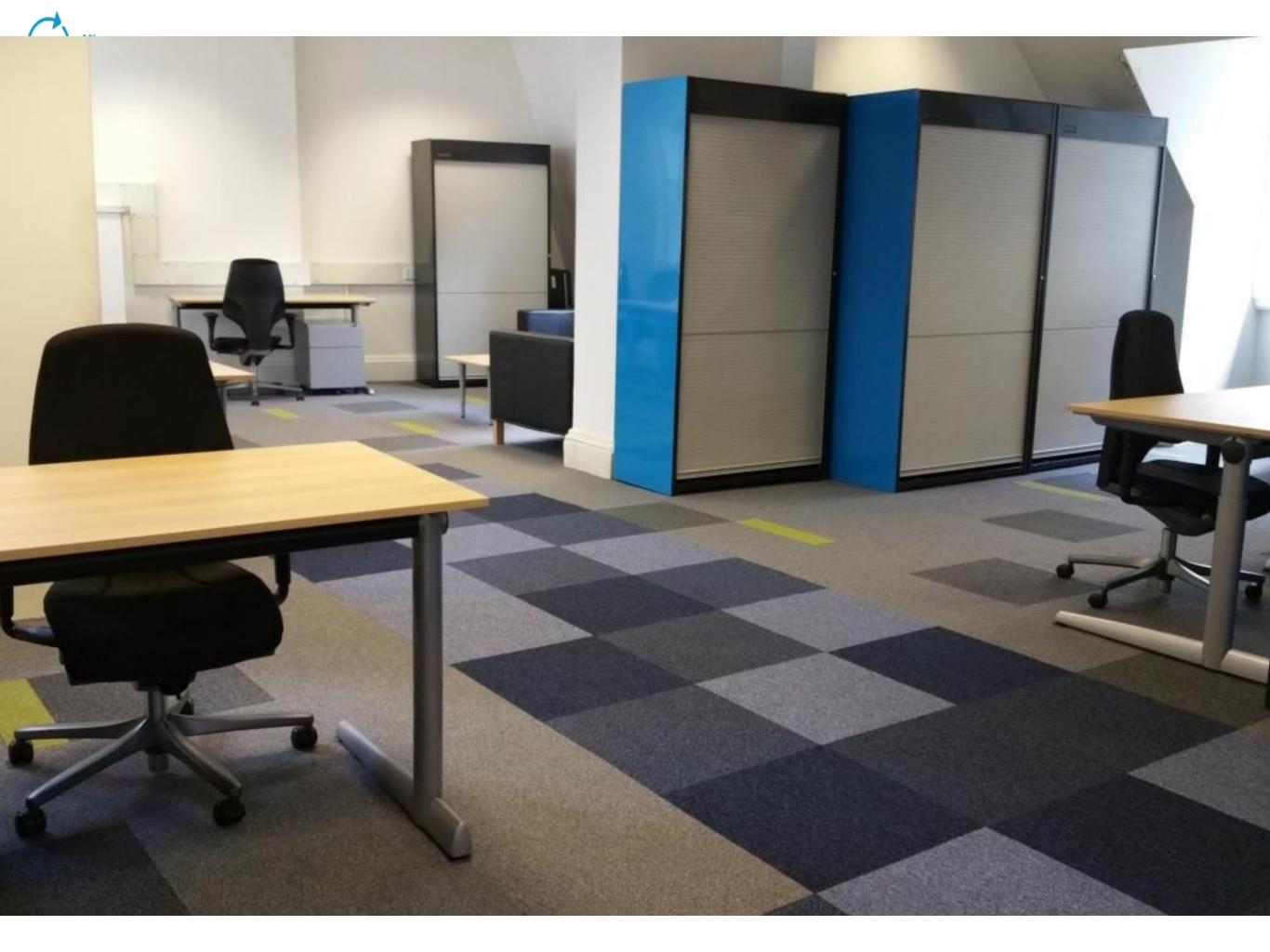
















IT'S ALL ABOUT THE PEOPLE





Getting People Back On Their Feet and Back To Work



Providing Basic Warmth & Comfort in homes in Wales





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