North Wales Best Practice Club Ysbyty Glan Clwyd, Bodelwyddan

20th February



Ysbyty Glan Clwyd Redevelopment (YGC)







Agenda

- Project Overview
- Project Scope of Works
- Client Objectives
- Key Project Issues
- Stakeholder Engagement
- Masterplanning
- Programme
- Project Initiatives
- DfMA
- How was Building Information Modelling used effectively?
- Implementing Digital Design through BIM
- Project outcomes and achievements
- What are the lessons learned?
- The Laing O'Rourke Legacy
- Site Tour
- Buffet Lunch & Closing Remarks







Project Overview

LOR appointed on the 1st Feb 2011 through The Design For Life Framework as preferred PSCP. The appointment was made by the newly formed **BCUHB**, **Betsi Cadwaladr University Health Board**, formed by the amalgamation of two (original Welsh Health Board Trust's (Clinical centres being East (Wrexham), Central (YGC) & West (Bangor)

LOR have an established relationship with two of the original Trust's with the successful completion of two previous projects.

- 1. Bangor infrastructure (18m)(West).
- 2. Abergele CAMHS Unit (20m)(Central).

YGC Overall Scheme Projected Value – LOR 'NTBE' Cost Advice (Feb 2012) – in excess of £120m

Ongoing Current 'Stage 4A' Contract Works value - £46.5m





Background

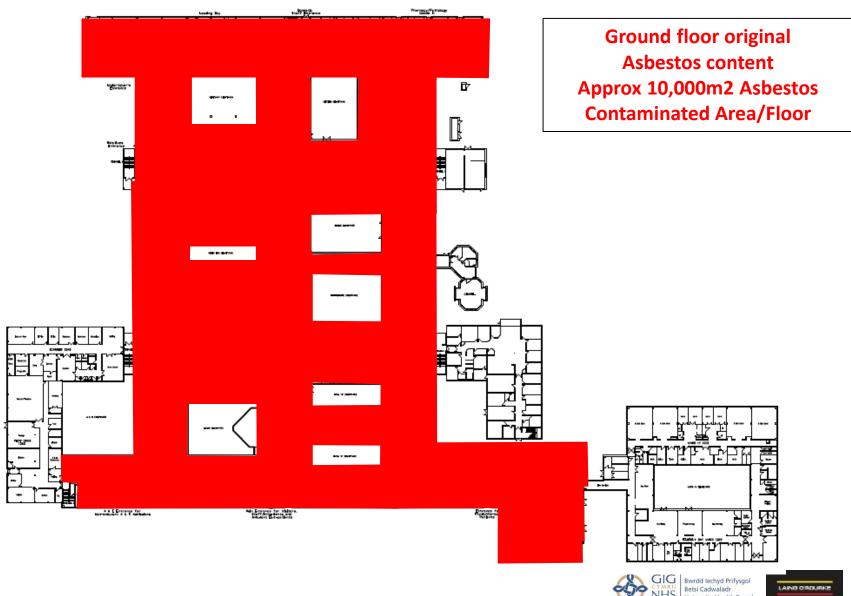
Designed in late 1960's - opened May 1980

- Asbestos 20th Century wonder product
- Extensive use of asbestos sprayed coating Fire Protection during construction
- Deteriorated over time
- Contaminant migration of ceiling voids
- Risk of contamination to occupied areas
- Difficulties in essential maintenance
- Inability to meet current safety standards for fire safety compliance (HSE Improvement Notices)
- PCI CDM Regulation.





How Big is the Asbestos Problem?







HSE Improvement Notices Discharged to Date

No	Date received	Area	Planned date	Closed out: Actual date
30243003	03/02/10	Wards 11 &12	30/04/10	30/04/10
302430074	03/02/10	Ceiling voids	11/06/10	11/06/10
4234550	20/12/10	1 st Floor Theatres	31/10/11	31/10/11
303223447	11/04/11	Overall Redevelopment asbestos removal plan	30/07/11	30/07/11
304013491	29/05/12	GF Theatres 7 & 8	01/10/12	03/08/12
304013500	29/05/12	GF Central Core	30/11/12	Sept 12
304013520	29/05/12	Existing Mortuary	28/02/13	Feb 13
304013537	29/05/12	Catering Phase 7A	31/07/13	Nov 12
304013554	29/05/12	Existing Pathology	31/03/14	Jan 2014



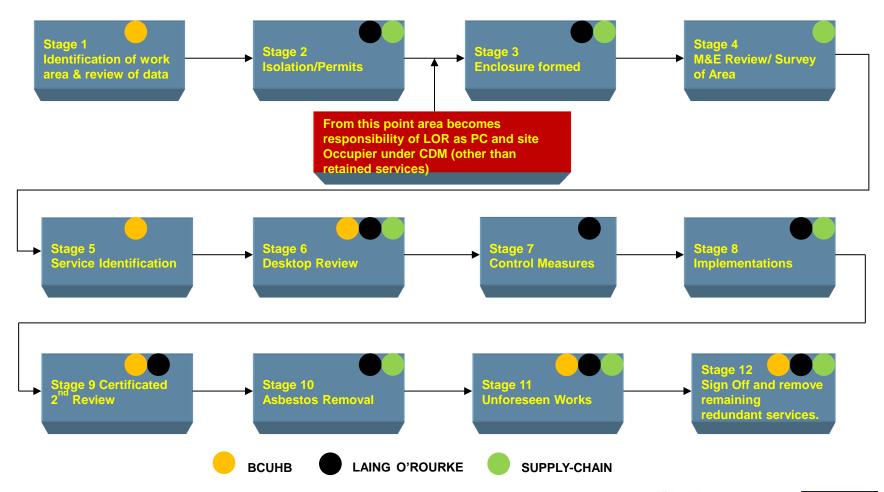


Key Project Issues - Complexity





Asbestos Removal initiatives '12 Point Protocol'









Project Scope of Works

Client Brief "Take the Asbestos out and put something back"

Development of an extensive phased decant strategy, to allow the removal of existing limpet and envelope asbestos fire protection

Develop a fully modernised model of care.

Devise a programme of works enabling the re-provision of clinical bed replacement. (Over 90 departmental moves)

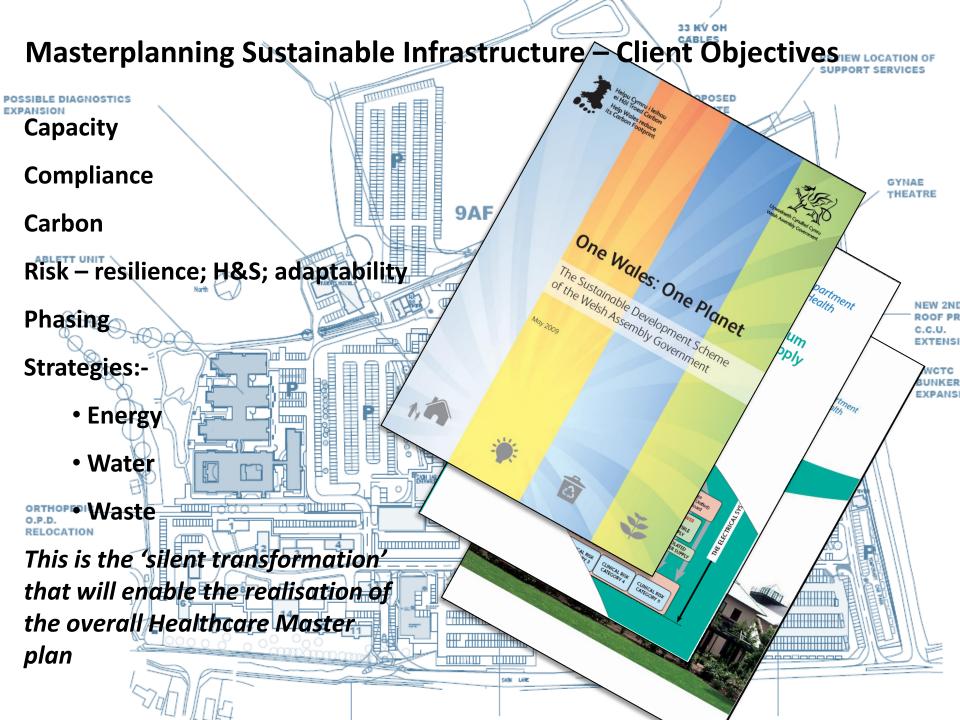
Create decant space.

Refurbish over 30,000m2 of decommissioned space Shell and Core.

Do it without disrupting any clinical service.









Key Project Issues (2)

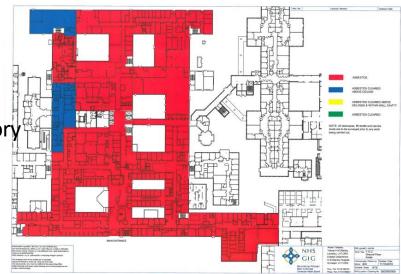
 Maintain Operational Services throughout works with minimum impact and disruption.

Develop End User Stakeholder engagement.

Changing clinical and critical care standards Collaborative culture to avoid adversarial relationships

Multiple stakeholders with vested and statutory interests

- Local Supply Chain Engagement.
- Logistics.
- Early knowledge exchange, develop a jointly structured Implementation plan. (Soft landings protocol)
- Unforeseen Works due to Survey restrictions.



Ground Floor Asbestos
Condition





Key Project Issues (3)

- Unforeseen Structural Deficiencies.
- Aspergillus and Legionella Awareness.
- Environmental conditions relating to the proposed Newbuild developments.
- Client driven development of collaborative communication, working practices and initiatives:- Digital Engineering (BIM)
- Compliance with Government Directives offsite Manufacture & Assembly Initiatives



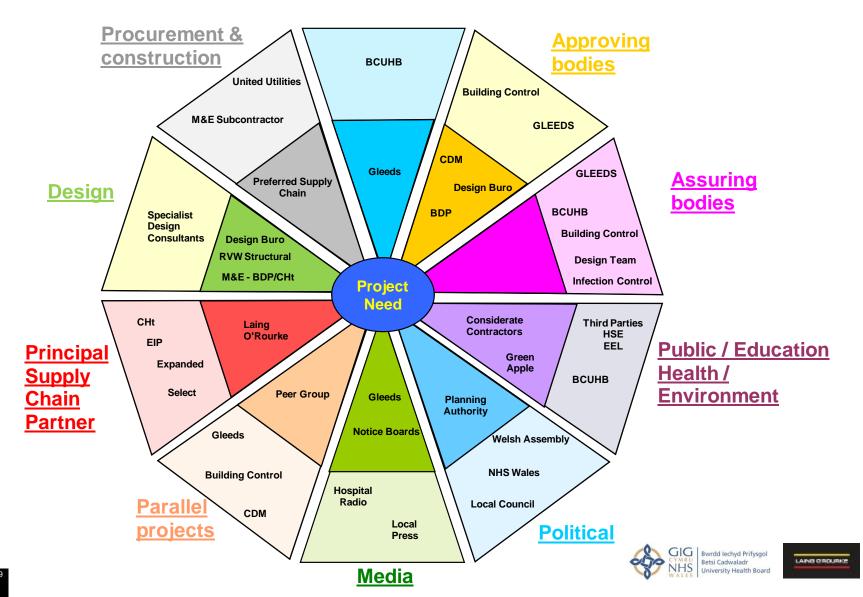
First Floor Asbestos
Condition

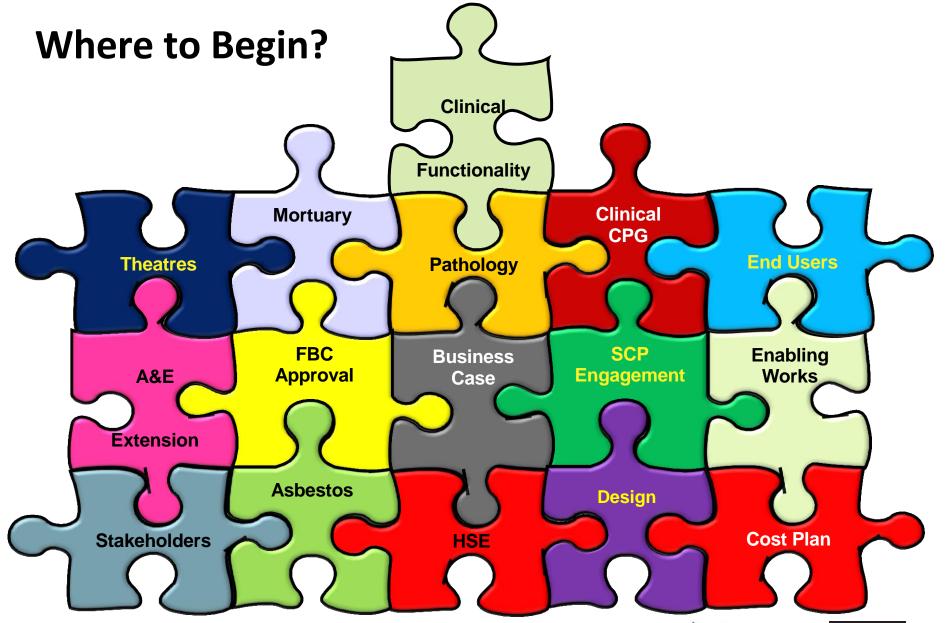




YSBYTY GLAN CLWYD/ STAKEHOLDER MAP

Client / Funder









Stakeholder Engagement

All key Stakeholders engaged in Laing
O'Rourke led development of '1st Draft
Model of Care' review.



- Laing O'Rourke facilitated workshops in March and May 2011 followed up by Sept 13 for residual Masterplan areas.
- Individual Departmental User groups set up to develop Design proposals to 'signoff'







We'll move A&E from the front to the back

By GARETH HUGHES

THE book appaleur and contampy unit at one of North Males Lagent hespitals in to be moved.

Canadian named to Substy Glas Clwould are Budgitery-Albert teell like askert to a new Lawrency Quarter at the test of the building of the last

Extends amining for outputions of that have the time opposite the property of that from his the hospital, away from the Most Laght, on emergency route ...

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All May World Assertedly Meably Montown Leuley Guillions amounted the more had been an under memodel the hospital at Bookfooddan. The seven year propert replaces the original proposal to demailed the recovery building which Not prompted by the need to benefit administ from the proprient which were

EMERGENCY QUARTER IS PLANNED AT GLAN CLWYD



All charge: YANTS Glan Chryd A&E.

designed in the series.

The shird and final business plan, the full business plan to expected to be aphranted to the Assemble Constitution! in November but in the measures the scheme is being crettined in sight, ofer-League of Friends and other Billioned

The assessment department and administer and appropriately units well move from their current penickets next to the these public entrance to a new location. to the test of the building creating the Insigned Quarter with close links with in the theatres and official circ.

The main ferry will lead from the from entitions man a 'main sman' while assertantly, which have been built tone militime years, will be opened up to the light again.

Each nuttiline will excite by passes and chemicus for emergency periods to

be closer on Kness and map the our periors department being and as a the made states

Enterior appropriage has dispersion reportstatite will go manage to an arrivale sixoon the first Cour before moving to the

That have the consultation paper, will gors more perceed than well-rig through the hospital wearing a rough all gower and Christian growth.

liveling enough office space list the and send wealths the configure of the inopiul has pround difficult, especially. with more space being amoght for pa-

The propert to stir was also sold or sept reportate for consultation and their seccourses to be browed or the building, no offices are no be prolesgoed to give an ment people in possible space within the building home computate offices and functions will be mixed away from the building.

Nick drops

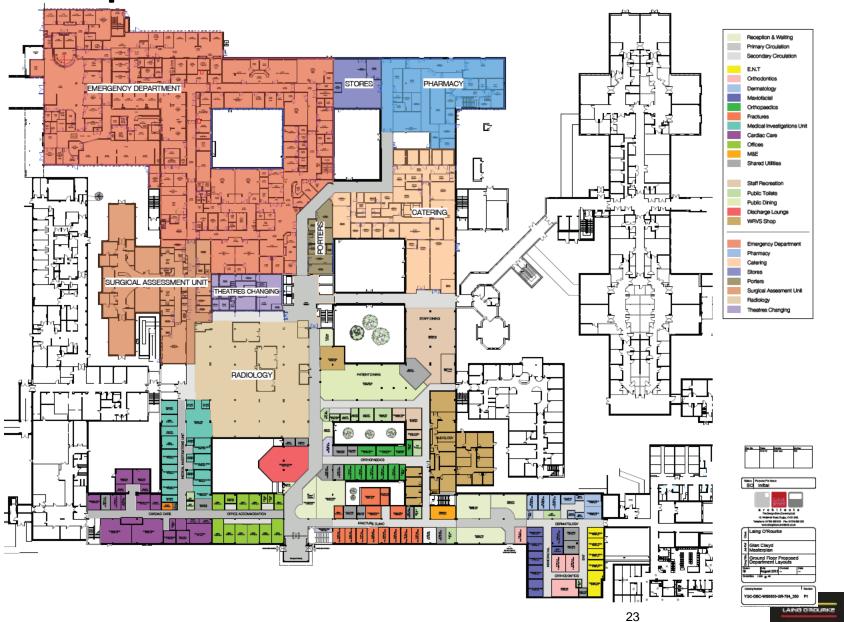
JAMIE'S COURSE GETS TASTY RESULTS

self test **MANUAL**

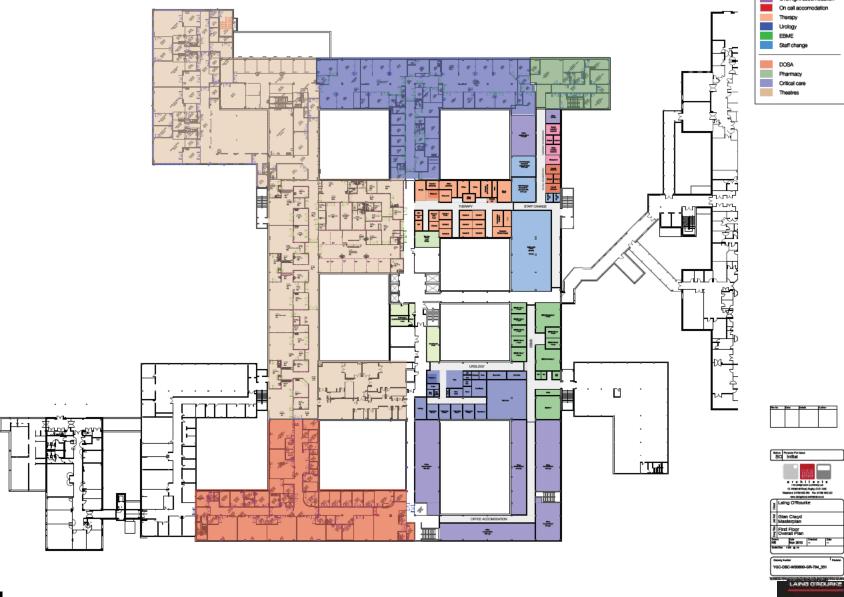
No. of Concession, Name of Street, or other

OVE CIA

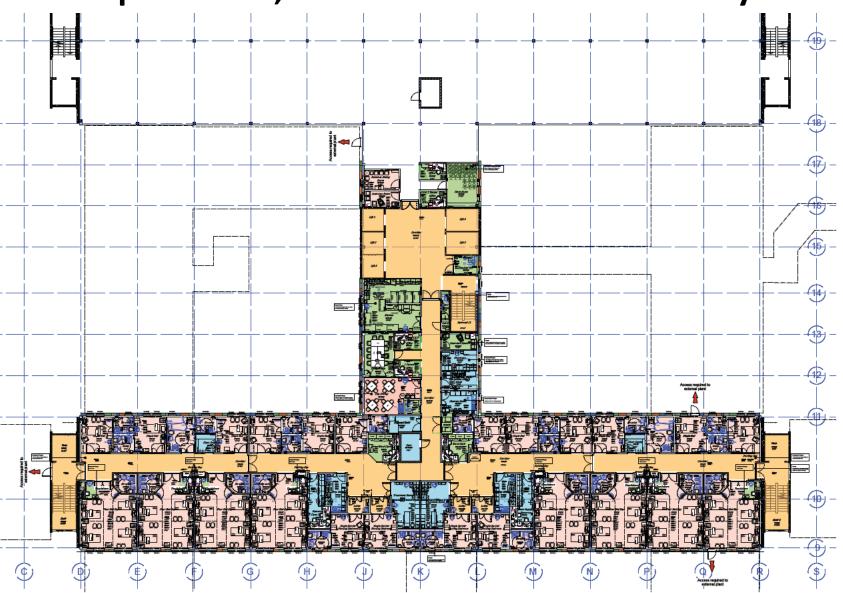
Masterplan – Ground Floor Areas



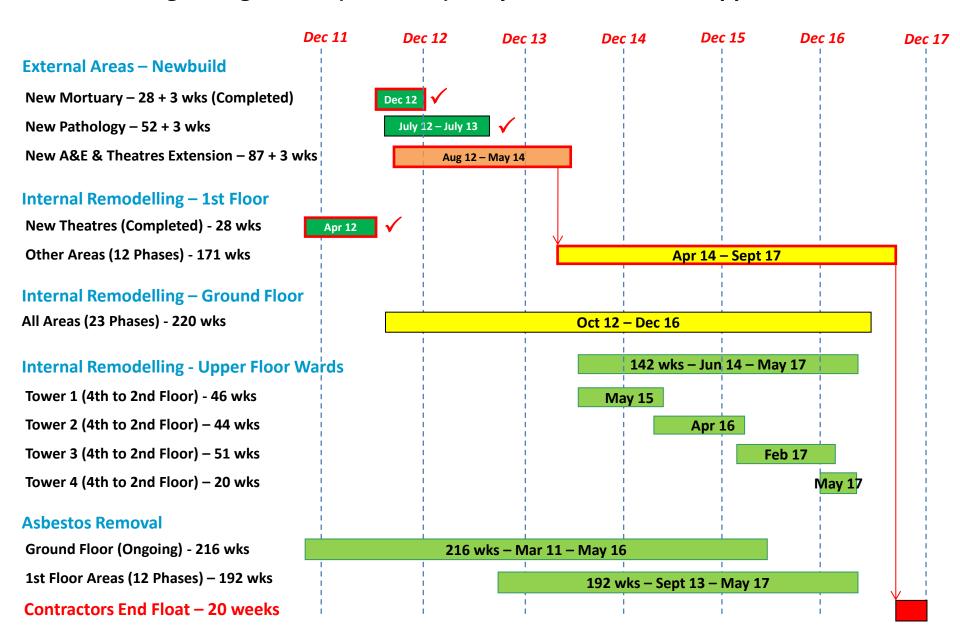
Masterplan – 1st Floor Areas



Masterplan – 2nd, 3rd & 4th Floor Ward Areas Layout



Overall Strategic Programme (Feb 2014) - Key Work Sections & Approx Timescales



How was Building Information Modelling used effectively?

- BIM, more than just 3D, a hands on tool for all the team
- Integrated design solution maximising stakeholder engagement to deliver design excellence
- Hosted online with collaborative tool Asite.



- Ongoing client and supply-chain training programme.
- Evolving solution to offer BIM Level 2 solutions to Clients 2 years ahead of Welsh Government targets.





How was Building Information Modelling used effectively?

Pathology, Energy Centre & Mortuary Bereavement Centre developments













Project Initiatives – BIM 2016 & DfMA

The following DfMA initiatives have been deployed to date on Glan Clwyd

- Modular 'Turnkey' Delivery of new Mortuary & Bereavement Centre
- Precast to New Pathology & A&E Extension developments
- CHt Modular wiring
- CHt Modules to new build areas
- CHt Rooftop service ways
- CHt Risers
- CHt Plantroom skids
- Electronic Operational Manuals informed with digital information and in house training.





Implementing digital design through BIM

- Integrated within digital design solution is iPad snagging app – 'Snagmaster'
- 'Snagmaster' centrally manages all snagging, testing and commissioning data, coordinating data with entire delivery team
- Provides real time 'Walk and certify' capability



Cre	nag ated: 14/ nber Of \$	05/2013	15:18:02	Exampl	е		-	1	SN	AGM/	AST MENT S	YSTE	M
10	Date	Due	AREA	LEVEL	ROOM/LOC CODE	DESCRIPTION	Detail	тс	Pkg	Sgn 1	lyp Fx	d Cld	
518	09-12-12	09-12-12	MORTUARY	LEVEL 1	MOR-0,15	Female Change	Mechanical: shower extension cover required to cover pipe work	MTX	0950	Michael Smethurst	No	ne None	
519	09-12-12	09-12-12	MORTUARY	LEVEL 1	MOR-0.14	Male Change	Mechanical: shower extension cover required to cover pipe work	MTX	0950	Michael Smethurst	No	ne None	
522	11-12-12	14-12-12	MORTUARY	ELEVATION	MOR-E-B	Elevation B - South East	Stains: require repainting to handralls, steps	MTX	0950	Michael Smethurst	No	te None	-
564	13-12-12	20-12-12	MORTUARY	LEVEL 1	MOR-0.18	Post Mortem Room	Electrical: voice to voice switch required within pm room as currently cannot control from pm	MTX	0950	Michael Smethurst	No	ne None	
79	07-01-13	17-01-13	PATHOLOGY	FIRST	PAT-R-01	Pathology Roof	Floor levels out of spec	EXPS	2400	Dave Watson	No	e None	
580	07-01-13	17-01-13	PATHOLOGY	FIRST	PAT-R.01	Pathology Roof	Top surface of concrete breaking up ?	EXPS	2400	Dave Watson	No	ne None	
89	07-01-13	17-01-13	PATHOLOGY	GROUND	PAT-E-ON	North Elevation	Mastic to all ground beam joints	EXPS	2400	Dave Watson	No	re None	
99	25-01-13	08-02-13	MORTUARY	EXTERNALS	MOR-EX-E	East Area	External works - Ground levels around lighting bollards are lower than ducts	EXPS	0951	Michael Smethurst	No	ne None	
00	25-01-13	08-02-13	MORTUARY	EXTERNALS	MOR-EX-N	North Area	Fencing - Paint touch up to frame poor colour match	MTX	0950	Michael Smethurst	No	e None	
01	25-01-13	08-02-13	MORTUARY	EXTERNALS	MOR-EX-E	East Area	External works - Gully's to car parks to be checked for falls	EXPS	0951	Michael Smethurst	No	e None	
07	25-01-13	08-02-13	MORTUARY	ELEVATION	MOR-E-B	Elevation B - South East	Cladding - Fixing botts to plant room stair to be cut & treated before painting of stair	MTX	0950	Michael Smethurst	No	ie None	

- Evidence of defect free solution and quality
- Zero defects,
- Reduced waste
- Improved end-user/client satisfaction





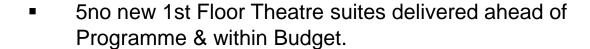
What have been the outcomes and achievements?

 All HSE Improvement Notices issued to date successfully discharged on time.





- Considerate Constructors National site Award nomination.
- Awarded a Green Apple Gold Award for Sustainability.
- Awarded Green Apple global ambassadors status.

























The Laing O'Rourke Legacy

- Up-skilling through programme of training to bring new skills and experience in offsite manufacture assembly.
- Ongoing engagement with Coleg Menai and local Christ Church school, including study visits, work experience and competitions.
- Engagement with North Wales Working Well Together group





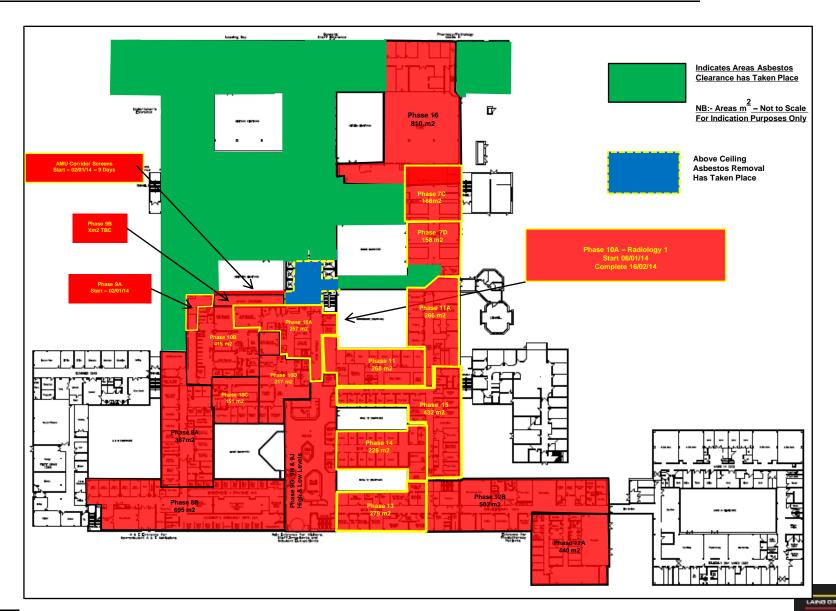


- Support supply-chain to match Laing O'Rourke 'Mission Zero' health and safety commitment.
- Help to develop ISO standards and compliance for local SME businesses – ISO9000/9008/9014
- Access to Laing O'Rourke buying power to support local SME businesses

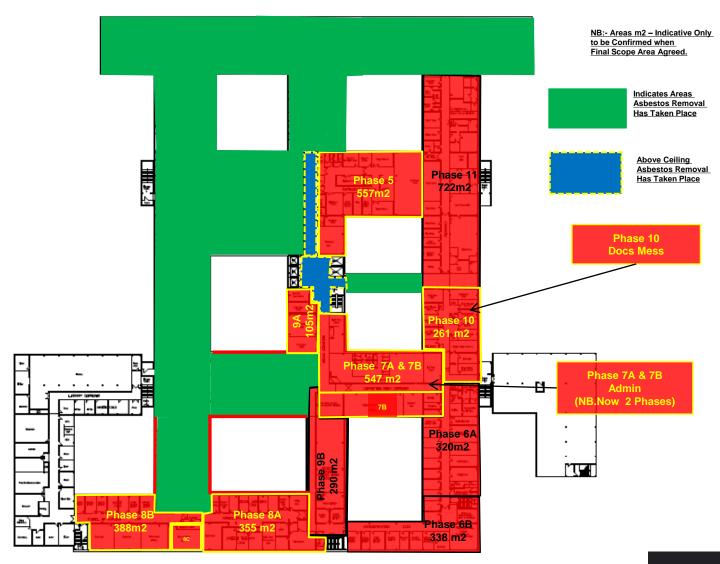




GROUND FLOOR ASBESTOS REMOVAL PROGRESS



FIRST FLOOR ASBESTOS REMOVAL PROGRESS





Lessons Learnt Continuous improvement and next steps

- Work at Glan Clwyd Hospital is a journey, constantly evolving to suit changing project circumstances and incorporate best practices and innovations.
- Not capable under more traditional JCT route.
- Collaborative Partnering process (NEC)
- Improve KPIs and performance standards that highlight success.
- What is next?? Identify series of stepping stones for improving solution both Laing O'Rourke and BCUHB.
- Production of 'e' O&M Manuals along with programme of client and supplychain training to ensure future management capabilities.
- CE Wales Exemplar Status?



























